Saskatchewan

Supplementary Estimates

For the Fiscal Year Ending March 31

1990

Introduction

90-04178/

These Supplementary Estimates for the fiscal year ending March 31, 1990 represent funding provided by special warrant issued subsequent to the tabling of the Main Estimates for 1989-90. This funding is supplemental to funding provided within those Estimates.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Financial Administration Act*, and section 18 of *The Heritage Fund (Saskatchewan) Act*.

- The Financial Administration Act:

  "33(1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:

  (a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and

  (b) on the recommendation of the minister;

  may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

  (2) For the purposes of subsection (1), the Legislature is not in session where it:

  (a) is prorogued or dissolved; or

  (b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

  (3) Where a special warrant is issued pursuant to this section:

  (a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

  (b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing Appropriation Act that is not an Act for interim supply."

- The Heritage Fund (Saskatchewan) Act:

  "18 Part VI of *The Financial Administration Act*, and sections 25 and 29 of *The Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition, the appropriations provided are further identified as to being either Budgetary Expenditure or Loans, Advances and Investments (Non-Budgetary Expenditure). Information presented is further categorized:

- Additional Amounts Provided, being incremental funding to subvotes contained within the Main Estimates;
- New Amounts Provided, being funding to new subvotes established following introduction of the Main Estimates; and
- Estimated New Statutory Expenditures, being funding to new statutory subvotes established following introduction of the Main Estimates.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them whenever they appear.

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Consolidated Fund
Budgetary Expenditure

Agriculture and Food
Ordinary Expenditure

Vote 1

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Assistance to general agricultural interests or purposes	2	$ 750,000
2	Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act	61	533,000
3	Counselling and Assistance for Farmers - Implementation of guarantees	105	3,000,000
4	To provide an operating subsidy to the Conservation and Development Revolving Fund	109	3,400,000
	New Amount Provided -		
5	Payments pursuant to the Feed Grain Adjustment Program	20	2,500,000
	Total for Agriculture and Food Ordinary Expenditure - To Be Voted		$ 10,183,000

Agriculture and Food
Agriculture Development Fund*

Vote 60

Item		Subvote	Amount
	New Amounts Provided -		
1	Payment to the Agriculture Development Fund for administration and promotion	1	$ 992,400
2	Payment to the Agriculture Development Fund for agricultural research, development and demonstration activities and services	2	10,535,800
3	Payment to the Agriculture Development Fund to provide for payments pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development and other food processing initiatives	3	4,675,000
4	Payment to the Agriculture Development Fund to provide for a grant to the Saskatchewan Water Corporation and to individuals pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for individual irrigation development projects	4	950,200
5	Payment to the Agriculture Development Fund to provide for payments pursuant to and for activities and services relating to the Canada-Saskatchewan Soil Conservation Agreement	5	1,900,000
6	Payment to the Agriculture Development Fund to provide for payments to or on behalf of AgWest Biotech Inc.	6	1,800,000
7	Payment to the Agriculture Development Fund for activities and services relating to diversification and commercialization of agricultural products	7	2,000,000
	Total for Agriculture and Food Agriculture Development Fund - To Be Voted		$ 22,853,400

* The Agriculture Development Fund was established as a separate legal entity in 1989-90.

Consumer and Commercial Affairs
Ordinary Expenditure

Vote 4

Item		Subvote		Amount
	Additional Amounts Provided –			
1	Administrative and Human Resources	1	$	33,000
2	Licensing and Investigation	3		120,000
3	Education and Communications	6		49,000
4	Planning and Policy	7		21,000
5	Film Classification	8		9,000
6	Corporations	12		73,000
7	Grants under The Cemeteries Act to cemetery companies in default	15		127,000
	Total for Consumer and Commercial Affairs Ordinary Expenditure – To Be Voted		$	432,000

Culture, Multiculturalism and Recreation*
Ordinary Expenditure

Vote 27

Item		Subvote	Amount
	New Amounts Provided -		
1	Support Services	1	$ 658,600
2	Heritage Programs	15	1,271,800
3	Arts and Multiculturalism	17	457,500
4	Sport and Recreation	18	779,200
5	Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation	19	1,022,100
6	Grants in support of arts, multiculturalism, heritage and museums	51	1,402,300
7	Grants in support of sport and recreation programs	52	338,600
8	Grants under the Provincial Cultural and Recreational Facilities Program	54	1,700,000
9	Grant to the Saskatchewan Archives Board	56	100
	Estimated New Statutory Expenditure -		
10	Members of the Executive Council (Statutory)	58	18,400
	Total for Culture, Multiculturalism and Recreation Ordinary Expenditure		$ 7,648,600
	Distribution of Above:		
	Statutory Appropriation		$ 18,400
	To Be Voted		7,630,200
			$ 7,648,600

* Culture, Multiculturalism and Recreation was established by Order-in-Council pursuant to *The Government Organization Act* in 1989-90.

Economic Development and Tourism
Ordinary Expenditure

Vote 45

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administration	1	$ 139,800
2	Business Services	2	267,000
3	Program Management	22	191,000
4	Business Library	31	30,000
5	Payments to Saskatchewan Property Management Corporation	33	862,000
	Total for Economic Development and Tourism Ordinary Expenditure - To Be Voted		$ 1,489,800

Education
Ordinary Expenditure

Vote 5

Item		Subvote	Amount
	Additional Amount Provided -		
1	Official Minority Language Office	50	$ 8,665,000
	Total for Education Ordinary Expenditure - To Be Voted		**$ 8,665,000**

Energy and Mines
Ordinary Expenditure

Vote 23

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administrative Services	1	$ 150,000
2	Geology and Mines	4	71,000
3	Petroleum and Natural Gas	8	181,000
4	Payments to Saskatchewan Property Management Corporation	16	129,000
	Total for Energy and Mines Ordinary Expenditure - To Be Voted		**$ 531,000**

Family Foundation*
Ordinary Expenditure

Vote 31

Item		Subvote	Amount
	New Amounts Provided -		
1	Family Foundation	1	$ 489,600
2	Payments to Saskatchewan Property Management Corporation	2	52,100
	Total for Family Foundation Ordinary Expenditure - To Be Voted		**$ 541,700**

* Family Foundation was established by Order-in-Council pursuant to *The Government Organization Act* in 1989-90.

Finance
Ordinary Expenditure

Vote 18

Item		Subvote		Amount
	Additional Amount Provided -			
1	Mortgage Protection Plan	54	$	19,200,000
	Total for Finance Ordinary Expenditure - To Be Voted		$	19,200,000

Health
Ordinary Expenditure

Vote 32

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Saskatchewan Medical Care Insurance - To provide for provincial grant	28	$	16,129,000
2	Saskatchewan Prescription Drug Plan - To provide for provincial grant	34		14,000,000
	Total for Health Ordinary Expenditure - To Be Voted		$	30,129,000

Highways and Transportation
Ordinary Expenditure

Vote 16

Item		Subvote		Amount
	Additional Amount Provided -			
1	Maintenance of Highways and Transportation Facilities	8	$	1,665,000
	Total for Highways and Transportation Ordinary Expenditure - To Be Voted		$	1,665,000

Justice
Ordinary Expenditure

Vote 3

Item		Subvote		Amount
	Estimated New Statutory Expenditures -			
1	To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)	13	$	71,700
2	To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)	15		86,700
	Total for Justice Ordinary Expenditure - Statutory Appropriation		$	158,400

Legislation
Ordinary Expenditure

Vote 21

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Legislative Assembly Office	1	$	356,900
2	Legislative Library	6		50,700
3	Ombudsman	8		20,100
	Total for Legislation Ordinary Expenditure - To Be Voted		$	427,700

Northern Affairs Secretariat*
Ordinary Expenditure

Vote 48

Item		Subvote		Amount
	New Amounts Provided -			
1	Administration	1	$	310,600
2	Payments to Saskatchewan Property Management Corporation	2		81,400
	Total for Northern Affairs Secretariat Ordinary Expenditure - To Be Voted		$	392,000

* Northern Affairs Secretariat was established by Order-in-Council pursuant to *The Government Organization Act* in 1989-90.

Parks and Renewable Resources*
Ordinary Expenditure

Vote 26

Item		Subvote	Amount
	New Amounts Provided –		
1	Executive Administration	1	$ 282,500
2	Management Services	2	2,082,400
3	Forestry	4	1,696,800
4	Forest Fire Operations	5	25,000
5	Wildlife	6	1,212,800
6	Operations	8	6,857,900
7	Wildlife Landowner Assistance	14	205,000
8	Fish and Wildlife Development Fund	20	1,179,300
9	Grants to Regional Parks	30	1,984,800
10	Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	167,600
11	Fisheries	34	882,000
12	Communications	39	542,400
13	Parks	40	557,400
14	Contract Services	41	861,200
15	To provide an operating subsidy to the Commercial Revolving Fund	46	400,000
16	Resource Lands	48	503,800
17	To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression	49	24,620,000
18	Payments to Saskatchewan Property Management Corporation	57	7,596,100
19	Park Facilities and Resource Development	59	901,200
20	Grant to the City of Swift Current for the Chinook Parkway	63	24,800
21	Payment to the Wascana Centre Authority for maintenance of grounds	64	511,700

* Parks and Renewable Resources was established by Order-in-Council pursuant to *The Government Organization Act* in 1989-90.

Parks and Renewable Resources
Continued
Ordinary Expenditure

Vote 26

Item		Subvote	Amount
	Estimated New Statutory Expenditures –		
22	To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	37	$ 193,000
23	To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	38	(63,000)
24	Members of the Executive Council (Statutory)	58	22,300
25	Grant to the Meewasin Valley Authority (Statutory)	60	208,000
26	Grant to the Wakamow Valley Authority (Statutory)	61	25,000
27	Grant to the Wascana Centre Authority (Statutory)	62	219,000
	Total for Parks and Renewable Resources Ordinary Expenditure		$ 53,699,000
	Distribution of Above:		
	Statutory Appropriation		$ 604,300
	To Be Voted		53,094,700
			$ 53,699,000

Provincial Auditor
Ordinary Expenditure

Vote 28

Item		Subvote	Amount
	Additional Amount Provided –		
1	Administration	1	$ 105,000
	Total for Provincial Auditor Ordinary Expenditure – To Be Voted		$ 105,000

Provincial Secretary
Ordinary Expenditure

Vote 30

Item		Subvote		Amount
	Additional Amount Provided -			
1	Executive Administration	2	$	340,000
	Total for Provincial Secretary Ordinary Expenditure - To Be Voted		$	340,000

Saskatchewan Crop Insurance Corporation
Ordinary Expenditure

Vote 46

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant	1	$	6,200,000
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2		3,250,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure - To Be Voted		$	9,450,000

Saskatchewan Gaming Commission
Ordinary Expenditure

Vote 58

Item		Subvote		Amount
	Additional Amount Provided -			
1	Payment to Saskatchewan Gaming Commission - Net Operating Grant	1	$	556,000
	Total for Saskatchewan Gaming Commission Ordinary Expenditure - To Be Voted		$	556,000

Saskatchewan Housing Corporation
Ordinary Expenditure

Vote 51

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payment to Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program	14	$ 37,336,000
	Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		$ 37,336,000

Saskatchewan Municipal Board
Ordinary Expenditure

Vote 22

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Saskatchewan Municipal Board	1	$ 85,000
2	Assessment Appeals Committee	3	30,000
	Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		$ 115,000

Saskatchewan Property Management Corporation
Ordinary Expenditure

Vote 53

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payments to Saskatchewan Property Management Corporation for the provision of central services	1	$ 300,000
	Total for Saskatchewan Property Management Corporation Ordinary Expenditure - To Be Voted		$ 300,000

Saskatchewan Research Council
Ordinary Expenditure

Vote 35

Item		Subvote	Amount
	Additional Amount Provided -		
1	Grant to Saskatchewan Research Council	1	$ 168,400
	Total for Saskatchewan Research Council Ordinary Expenditure - To Be Voted		$ 168,400

Saskatchewan Water Corporation
Ordinary Expenditure

Vote 50

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payment to the Saskatchewan Water Corporation for well drilling programs	5	$ 7,287,000
	Total for Saskatchewan Water Corporation Ordinary Expenditure - To Be Voted		$ 7,287,000

Seniors' Secretariat*
Ordinary Expenditure

Vote 42

Item		Subvote	Amount
	New Amounts Provided -		
1	Seniors' Secretariat	1	$ 522,600
2	Payments to Saskatchewan Property Management Corporation	2	118,000
3	Grants for Senior Citizens' Services	3	755,600
4	Saskatchewan Income Plan - Senior Citizens' Benefits	4	7,609,300
	Estimated New Statutory Expenditures -		
5	Members of the Executive Council (Statutory)	5	22,300
6	Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)	6	1,044,000
	Total for Seniors' Secretariat Ordinary Expenditure		$ 10,071,800
	Distribution of Above:		
	Statutory Appropriation		$ 1,066,300
	To Be Voted		9,005,500
			$ 10,071,800

* Seniors' Secretariat was established by Order-in-Council pursuant to *The Government Organization Act* in 1989-90.

Social Services
Ordinary Expenditure

Vote 36

Item		Subvote	Amount
	Estimated New Statutory Expenditure -		
1	Members of the Executive Council (Statutory)	3	$ 18,400
	Total for Social Services Ordinary Expenditure - Statutory Appropriation		$ 18,400

Women's Secretariat*
Ordinary Expenditure

Vote 41

Item		Subvote	Amount
	New Amounts Provided -		
1	Women's Secretariat	1	$ 316,600
2	Payments to Saskatchewan Property Management Corporation	2	38,000
3	Grants to third parties concerned with economic and social equity	3	45,000
	Total for Women's Secretariat Ordinary Expenditure - To Be Voted		$ 399,600

* Women's Secretariat was established by Order-in-Council pursuant to *The Government Organization Act* in 1989-90.

Consolidated Fund
Loans, Advances and Investments

Saskatchewan Crop Insurance Corporation

Vote 161			
Item		**Subvote**	**Amount**
	New Amount Provided -		
1	Advance to the Saskatchewan Crop Insurance Corporation for a deficiency in The Saskatchewan Crop Insurance Fund	2	$ 210,000,000
	Total for Saskatchewan Crop Insurance Corporation Loans, Advances and Investments - To Be Voted		**$ 210,000,000**

Summary

Budgetary Expenditure

Statutory Appropriation	$ 1,865,800
To Be Voted	222,297,000 *
Total Budgetary Expenditure	**$ 224,162,800**

Loans, Advances and Investments

To Be Voted	**$ 210,000,000**
Total Loans, Advances and Investments	**$ 210,000,000**
	$ 434,162,800

* A portion of this amount reflects: the establishment of the new votes Culture, Multiculturalism and Recreation, Family Foundation, Northern Affairs Secretariat, Parks and Renewable Resources, Seniors' Secretariat and Women's Secretariat by Order-in-Council pursuant to *The Government Organization Act*; and the establishment of the Agriculture Development Fund as a separate legal entity. A portion of the funding provided for these votes in the Main Estimates was frozen in 1989-90.

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines
Ordinary Expenditure

Vote 1

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	4	$	575,000
2	Interest on refunds of taxes	7		230,000
	Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		$	805,000

Saskatchewan Heritage Fund
Loans, Advances and Investments
Resources Division

Finance

Vote 64

Item		Subvote	Amount
	New Amount Provided -		
1	Equity investment in Crown Investments Corporation of Saskatchewan	1	$ 3,525,600
	Total for Finance - Resources Division Loans, Advances and Investments - To Be Voted		$ 3,525,600

Summary

Budgetary Expenditure

Resources Division	
To Be Voted	$ 805,000
Total Budgetary Expenditure	$ 805,000

Loans, Advances and Investments

Resources Division	
To Be Voted	$ 3,525,600
Total Loans, Advances and Investments	$ 3,525,600
	$ 4,330,600